ARRA FUNDING CATEGORY	ARRA NATIONWIDE FUNDING AVAILABLE	CANDIDATE PROJECT	ESTIMATED COST	APPLIED AMOUNT	APPLIED DATE	ARRA AMOUNT RECEIVED	NOTES	CITY CONTAC	T STATE CONTACT	FEDERAL CONTACT
CDBG	\$1.0 Billion	(1) Third Avenue Streetscape (2) Public service job training for green building elements		\$536,132	6/2/2009	\$536,132	Public Hearing held on June 2, 2009.	Mandy Mills/ Kirk Ammerman		http://www.hud.gov/recovery
Neighborhood Stabilization Program	\$1.93 Billion					\$0	Applications for the competitive NSP2 funds are due 7/17/09. Staff is currently evaluating program regulations. The City received \$2.8 million in NSP1 funds through HERA, to review details of that program visit www.chulavistaca.gov/cvrh	Mandy Mills		http://www.hud.gov/recovery/nspg.cfm
HOME Investment Partnerships	\$2.25 Billion					\$0	We are not eligible to apply for this. This is for applicants with housing projects stalled because of the bad equity market.		www.hcd.ca.gov/fa/nsp	www.hud.gov/offices/cpd/affordablehousing/programs/home/
Public Housing Capital Fund	\$4.0 Billion (\$3.0 formula: \$1B competitive)					\$0	We have no public housing. This money was distributed by HUD based on a list of need they already had.		Unknown	www.hud.gov/offices/ppih/programs/ph/capfund/index.cfm
Homelessness Prevention	\$1.5 Billion	(1) Case management services to provide/coordinate financial assistance, housing relocation and stabilization services (2) Short-term rental assistance		\$819,000			Draft plan submitted to HUD on May 18, 2009. Anticipated program start is Fall 2009. To review the plan visit: www.chulavistaca.gov/cvrh	Mandy Mills		http://www.hud.gov/recovery
Assisted Housing Stability & Energy & Green Retrofit Programs	\$2.25 Billion					\$0	We have no public housing. This money was distributed by HUD based on a list of need they already had.		Unknown	www.hud.gov/offices/pih/programs/hcv/.
Economic Development Admin	\$150 Million						unday nau.		Unknown	www.eda.gov
Comm Development Financial Institutions	\$100 Million								Unknown	www.cdfifund.gov/
Lead Paint Removal	\$100 Million					\$0	This funding went to Tier II applicants from the last application round.		Unknown	www.hud.gov/offices/lead/lbp/lhc.cfm
Corporation for National & Community Service	\$200 Million								Unknown	www.nationalservic.org
Transit Capital Assistance	\$6.9 Billion	CNG Gas Line Improvement	\$500,000			\$0		Andy Trujillo	N/A	www.fta.dot.gov/funding/grants financing 3561.html
		CNG Station Upgrade	\$2,000,000			\$0		Andy Trujillo		
		Improvement of Transit	\$1,500,000			\$0		Andy Trujillo		
		Access Road CNG Bus Purchases (6)	\$2,900,000			\$0	+	Andy Trujillo		
		Transit Center	\$1,000,000			\$0	*Part of SANDAG's Final List of	Andy Trujillo		
		Improvement @ Southwestern College*	* 1,222,222				San Diego Regions Economic Stimulus Proposal.	,		
		Citywide Bus Shelter (50 priority locations)*	\$1,000,000			\$0	*Part of SANDAG's Final List of Sand Diego Regions Economic Stimulus Proposal.	Andy Trujillo		
		Extend High Pressure Gas Lines	\$3,000,000			\$0		Andy Trujillo		
New Starts	\$750 Million (CA Share: 66	Sao Ellido								
Rail Modernization (Fxed Guideway Infrastructure Investment)	Million) \$750 Million (CA Share: \$66								N/A	www.fta.dot.gov/funding/grants/grants_financing_3558.html
	million)									
Highway Infrastructure	\$27.5 Billion	Major Pavement Rehab	\$10,010,000		3/7/2009	\$2,610,000	Construction Only. Funds to be received from SANDAG via Local Transnet Allocation.	Frank Rivera	Cities should contact their local Metropolitan Planning Organization. The Association of Metropolitan Organizations (AMPO); http://www.ampo.org/	www.fhwa.dot.gov/economicrecovery/index.htm

ARRA FUNDING CATEGORY	ARRA NATIONWIDE FUNDING AVAILABLE	CANDIDATE PROJECT		APPLIED	APPLIED	ARRA	NOTES	CITY CONTACT	STATE CONTACT	FEDERAL CONTACT
	FUNDING AVAILABLE		COST	AMOUNT	DATE	AMOUNT RECEIVED				
Highway Infrastructure		Traffic Modification 4th / Beyer	\$450,000	\$450,000	3/27/2009	\$450,000	Construction Only. Funds to be received from SANDAG via Local Transnet Allocation.	Frank Rivera		
Highway Infrastructure		Traffic Signal Modification (3rd / Montgomery)	\$300,000	\$300,000	3/27/2009	\$300,000	Construction Only- Funds to be received from SANDAG via Local	Frank Rivera		
0 III 0 C T	04.5.0:11:						Transnet Allocation.		N/A	
Competitive Surface Transportation Program Airport Improvement Program	\$1.5 Billion \$1.1 Billion								N/A N/A	www.fhwa.dot.qov/economicrecovery/index.htm www.faa.gov/recovery/
High Speed Rail Corridors & Intercity Rail Passenger Service	\$8.0 Billion								N/A	www.fra.dot.gov/us/content/199
COPS (Community Oriented Policing Services)	\$1 Billion	The City of Chula Vista has submitted a proposal to hire 20 officers under the CHRP grant program. This program would fund these officers for 3 years.	\$7,102,280	\$7,102,280	4/10/09	\$0	Unconfirmed reports indicated nearly 40,000 officers where asked for from throughout the US, and COPS will fund about 5,000. Based upon a straight line projection. The City would receive either 1 or 2 officers based upon the ratios above.		N/A	www.ira.dut.quvius.cunieniu 195 www.cops.usdoj.qov
Byrne JAG - Formula	\$2 Billion	Will fund a Community Response Team plus additional equipment for two years. \$418,307 for personnel, and \$24,656 for equipment.	\$442,963	\$442,963	5/11/09	\$442,963	City of San Diego is coordinating for entire County.	Ed Chew	www.oes.ca.gov	www.ojp.usdoj.gov/BJA/recoveryact.html
Byrne - Competitive	\$225 Million	Will fund 3 Police Dispatchers for the 911 Dispatch Center	\$499,908	\$499,908	4/21/09	\$0	Competitive grant and is "all or nothing."	Ed Chew	N/A	www.ojp.usdoj.gov/BJA/recoveryact.html
Byrne - Competitive	\$225 Million	Will fund one City Attorney and one part time legal assistance for a community prosecution team Problem solving effort focused on quality of life issues within the City.	\$357,330	\$357,330	4/26/09	\$0	Competitive grant and is "all or nothing."	Ed Chew	N/A	www.ojp.usdoj.gov/BJA/recoveryact.html
Internet Crimes Against Children (ICAC)	\$50 Million	Will be coordinated through the County ICAC Task Force	\$0	\$0	N/A	\$0	Coordinated through the County ICAC Task Force.	Ed Chew	N/A	http://ojidp.ncjrs.gov/recoveryact.html
Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States	\$30 Million	Adding seven additional investigators, two analysts and one prosecutor to enhance current task force operations to combat border related drugs and violence	\$2,924,600	\$2,924,600	4/16/09	\$2,860,000	Will be in coordination with five different agencies. The City of Chula Vista will act as the fiscal agent for this grant. Chula Vista personnel include two police agents and one analyst.	Ed Chew	N/A	http://www.ojp.usdoj.gov/BJA/recovery/RecoverySouthernBorder.pdf
Violence Against Women	\$175 Million for STOP grants	Does not apply to the City of Chula Vista	\$0	\$0	N/A	\$0	Funds are primarily for States, Tribal and multijurisdictional efforts.	Ed Chew	N/A	www.ovw.usdoj.gov
Violence Against Women	\$50 Million for Transitional Housing	Does not apply to the City of Chula Vista	\$0	\$0	N/A	\$0	Funds are primarily for States, Tribal and multijurisdictional efforts.	Ed Chew	N/A	www.ovw.usdoj.gov
Assistance to Firefighters Grants	\$210 Million	Fire Station 5	\$15,000,000	\$5,000,000	7/10/2009	\$0	Firefighters Grants funding from the ARRA can be used to modify, upgrade, or construct non-federal fire stations. Funds will be distributed at the discretion of the Secretary of Homeland Security. Regulations will be adopted and released by the Secretary.		N/A	www.firegransupport.com/afg/
Wildland Fire Management	\$500 Million (\$250 Million for Federal Land / \$250 Million for State and Private Land)		\$5,000,000			\$0	Predisaster funding to mitigate the City's greatest threat, wildfires.	Justin Gipson	TBD	www.fema.gov
Public Transportation Security Assistance Emergency Food and Shelter	\$150 Million \$100 Million								N/A N/A	www.fema.gov/government/grant/tsgp/index/shtm www.fema.gov/government/grant/efs.shtm 2

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Clean Water & Drinking Water Grants & Loans	\$6 Billion (\$ Billion CWSRF, \$2 Billion SDWSRF)	Colorado Street Sewer Improvements between J and K Streets	\$977,000			\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revovling Fund (CWSRF)conditions.	Jim Newton		
		G Street Sewer Improvements between Second and Fourth	\$1,750,000			\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revovling Fund (CWSRF)conditions.	Jim Newton		
		Industrial Blvd. Capacity 1 - Between Moss and K: replace 2,650' of 18" PVC				\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revovling Fund (CWSRF)conditions.	Jim Newton		
		Robinhood Ranch Unit II SW256: Surrey Place	\$459,000			\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revovling Fund (CWSRF)conditions.	Jim Newton		
Brownfields	\$100 Million								N/A	www.epa.gov/brownfields/pilot.htm
Hazardous Substance Superfund	\$600 Million								vww.dtsc.ca.gov/SiteCleanup/	
Energy Efficiency and Conservation Block Grants	\$3.2 Billion	EECBG Administration	\$100,000	\$100,000	5/29/2009	\$100,000	Funds would support staff time and supplies to administer the City's EECBG program for a 3-year program. Funds are anticipated to be received in Sept. 2009.	Brendan Reed		www.eere.energy.gov/wip
		Home Upgrade, Carbon Downgradd- Energy Efficiency & Solar Retrofits	\$800,000	\$800,000	5/29/2009	\$800,000	Funds would be used to launch a community energy efficiency and solar retrofit program for residents and businesses. Out of the \$800k, \$390,000 would be used for a "Community Revolving Loan," while the remaining amount would be used for direct financial incentives and program implementation costs. The funds would be leveraged with a broader community program to finance energy-saving retrofits in a AB811-type program. Funds are anticipated to be received in Sept. 2009.	Brendan Reed		www.eere.energy.gov/wip
		Tank	\$200,000	\$200,000	5/29/2009		runds would be used to purchase and install a 10,000 gallon above-ground fuel tank to transition the City's diesel-powered vehicles (128 total) to biodiesel (B20) and support regional fleet AFV infrastructure needs. Funds are anticipated to be received in Sept. 2009.	Brendan Reed		www.eere.energy.gov/wip
		Municipal Solar Installations	\$3,874,00	\$874,300	5/29/2009	\$874,300	Funds would be used to purchase and install a 10,000 gallon above-ground fuel tank to transition the City's diesel-powered vehicles (128 total) to biodiesel (B20) and support regional fleet AFV infrastructure needs. Funds are anticipated to be received in Sept. 2009.	Brendan Reed		www.eere.energy.gov/wip

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Qualified EnergyConservation Bonds	\$2.4 billion	Community Greening & Public Energy Efficiency Improvements	\$2,256,207				Tax credit bonds would be issued by the City to support energy efficiency improvements at municipal facilities and in the community (residential and commercial buildings).	Brendan Reed		http://www.irs.gov/irb/2009-16_irb/ar10.html
Certified Renewable Energy Bonds	\$1.6 Billion	Municipal Solar Installations	TBD				Tax credit bonds would be issued by the City to support renewable energy installations at municipal facilities.	Brendan Reed		http://www.irs.gov/pub/irs-irbs/irb09-17.pdf
Weatherization Assistance Electricity Delivery and Energy Reliability	\$5 Billion \$4.5 Billion (\$100M worker training, \$80M resource & transmission needs assessment, remaining for smart grid program)									www.eeere.energy.gov/wip www.doe.gov
Energy Efficiency and Renewable EnergyResearch, Development, Demonstration & Development	\$2.5 Billion									
Broadband Technology Opportunities Program Chula Vista Projects Done by Others (SHOPP and Highway Maintenance Project List)	\$4.7 Billion	From north of H Street to north of Route 54; also on Route 54 (PM 1.6/2,5). Construct two southbound auxiliary lanes.								www.doe.gov www.doe.gov www.ntia.doc.gov/otiahome/top/index/html http://www.dot.ca.gov/Documents/federaleconomicstimulustra nsportationprojects.pdf
Total			\$79,030,288	\$20,406,513		\$9,173,395				
										10/16/2009

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